Review: AA

Amend Number: 03-00 Status: P County: SM Coordinator: K. Miller Sponsor: Coastside

Purpose: Maintenance/Rehabilitation

\$70,000

\$0

Project Name: Two replacement 18 passenger mini-buses

State/Local/Fed: Transit

MTC Description: Replacement of two 18ft passenger mini-buses - One in FY01 and one in FY03.

Carryover

Carryover

**Reason:** 2003 TIP Development

UZA:

Totals for TIP ID SM-010035 03-00

**Phase Fund Source Prior** FY 02/03 FY 03/04 FY 04/05 FY 05/06 Later Total TIP Funding \$0 **CONST** Nonurbanized Area Formula Program \$64,000 \$0 \$0 \$0 \$0 \$64,000 Carryover \$0 \$0 \$0 \$0 \$0 \$0 \$0 CONST Nonurbanized Area Formula Program \$56,000 \$0 \$0 \$0 \$0 \$56,000 \$0 \$0 \$0 \$0 Carryover \$0 \$0 CONST \$120,000 FTA Non UZA Totals \$56,000 \$64,000 \$0 \$0 \$0 \$0 CONST Other Local \$16,000 \$0 \$0 \$0 \$16,000 \$0 \$0 Carryover \$0 \$0 \$0 \$0 \$0 \$0 CONST Other Local \$0 \$14,000 \$14,000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover \$0 \$0 \$0 \$0 CONST Other Local Totals \$0 \$0 \$30,000 \$14,000 \$16,000 \$0 \$0 \$150,000 CONST\$70,000 \$80,000 \$0 \$0 \$0 \$0

**Project Type:** Mass Transit - Bus

Air Quality Exempt: 2.10

\$0

\$0

\$150,000

End of TIP ID SM-010035

\$0

\$0

\$0

\$0

\$0

\$0

\$80,000

\$0

Amend Number: 03-00 Status: P County: SM Coordinator: K. Miller Sponsor: Coastside

Project Name: Operating Assistance State/Local/Fed: Transit

MTC Description: Operating Assistance for Coastside transit.

**Reason:** 2003 TIP Development

Review: AA UZA: Purpose: Transit Operations Project Type: Mass Transit - Other Air Quality Exempt: 2.01

Phase	Fund Source		Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Fun	ding				
CONST	Nonurbanized Area Formula	Program	\$81,150	\$0	\$0	\$0	\$0	\$0	\$81,150
		Carryover	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	
CONST	Nonurbanized Area Formula	Program	\$0	\$86,093	\$0	\$0	\$0	\$0	\$86,093
		Carryover	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	
CONST	Nonurbanized Area Formula	Program	\$0	\$0	\$0	\$0	\$0	\$0	\$83,585
		Carryover	<i>\$0</i>	\$83,585	\$0	\$0	\$0	\$0	
CONST	FTA Non UZA Totals	-	\$81,150	\$86,093	\$0	\$0	\$0	\$0	\$250,828
		Carryover	<i>\$0</i>	\$83,585	\$0	\$0	\$0	\$0	
CONST	Other Local		\$700,415	\$0	\$0	\$0	\$0	\$0	\$700,415
		Carryover	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local		\$433,717	\$0	\$0	\$0	\$0	\$0	\$433,717
		Carryover	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local		\$0	\$910,000	\$0	\$0	\$0	\$0	\$910,000
		Carryover	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals		\$1,134,132	\$910,000	\$0	\$0	\$0	\$0	\$2,044,132
CONST			\$1,215,282	\$996,093	\$0	\$0	<i>\$0</i>	\$0	\$2,294,960
		Carryover	\$0	\$83,585	\$0	\$0	\$0	\$0	
Totals fo	Totals for TIP ID SM-010036 03-00		\$1,215,282	\$996,093	\$0	\$0	\$0	\$0	\$2,294,960
		Carryover	\$0	\$83,585	\$0	\$0	<i>\$0</i>	\$0	

End of TIP ID SM-010036

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: San Mateo Co

Project Name: Titlon-Poplar Grade Separation State/Local/Fed: Transit

MTC Description: City of San Mateo: Caltrain Corridor at Poplar and Tilton Avenues; Reconstruction of existing grade separation structures.

**Reason:** 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail Air Quality Exempt: 1.01

Phase	Fund Source		Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Tota
				TIP Fun	ding				
CONST	Other Local		\$0	\$0	\$0	\$0	\$10,045,000	\$0	\$10,045,00
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	•	\$0	\$0	\$0	\$0	\$10,045,000	\$0	\$10,045,00
CONST	RTIP-02-Fed		\$0	\$0	\$0	\$0	\$1,985,000	\$0	\$1,985,00
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	RTIP-02-F Totals		\$0	\$0	\$0	\$0	\$1,985,000	\$0	\$1,985,00
CONST			\$0	\$0	\$0	\$0	\$12,030,000	\$0	\$12,030,00
		Carryover							
ENV	Other Local		\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,00
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local Totals		\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,00
ENV Traffic Co	Traffic Congestion Relie	f Program	\$333,000	\$0	\$0	\$0	\$0	\$0	\$333,00
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	TCRP Totals		\$333,000	\$0	\$0	\$0	\$0	\$0	\$333,00
ENV			\$713,000	\$0	\$0	\$0	\$0	\$0	\$713,00
		Carryover							
PSE	Other Local		\$0	\$0	\$0	\$0	\$220,000	\$0	\$220,00
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local Totals		\$0	\$0	\$0	\$0	\$220,000	\$0	\$220,00
PSE	RTIP-02-Fed		\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,00
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RTIP-02-F Totals		\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,00
PSE			\$0	\$0	\$0	\$0	\$1,220,000	\$0	\$1,220,00
		Carryover							
ROW	RTIP-02-Fed		\$0	\$0	\$0	\$0	\$5,500,000	\$0	\$5,500,00
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	RTIP-02-F Totals		\$0	\$0	\$0	\$0	\$5,500,000	\$0	\$5,500,00
ROW			\$0	\$0	\$0	\$0	\$5,500,000	\$0	\$5,500,00
		Carryover							

Totals for TIP ID SM-010054 03-00		\$713,000	\$0	\$0	\$0	\$18,750,000	\$0	\$19,463,000
	Carryover	\$0	\$0	<i>\$0</i>	\$0	<i>\$0</i>	\$0	

## End of TIP ID SM-010054

TIP ID: SM-010055

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Paratransit Services for Disabled Clients

State/Local/Fed: Transit

MTC Description: San Mateo County: New Medium Bus with Radio and Computer Equipment with E & PD funds. Co-sponsor is City of Millbrae - Parks and Rec. Dept.

**Reason:** 2003 TIP Development

**Air Quality Exempt: 2.10** Review: AA UZA: **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit Phase **Fund Source** Prior FY 02/03 FY 03/04 FY 04/05 FY 05/06 Later Total TIP Funding CONST \$0 \$0 \$0 \$62,500 Elderly and Persons with Disabilities \$0 \$0 \$0 \$0 \$62,500 \$0 \$0 \$0 \$0 Carryover \$0 CONST FTA E&PD Totals \$0 \$0 \$0 \$0 \$0 \$62,500 \$0 \$62,500 \$0 \$0 \$0 Carryover \$0 CONST Other Local \$15,625 \$0 \$0 \$0 \$0 \$0 \$15,625 \$0 \$0 \$0 \$0 Carryover \$0 \$0 CONST Other Local Totals \$0 \$15,625 \$0 \$0 \$0 \$0 \$15,625 **CONST** \$15,625 \$0 \$0 \$0 \$0 \$78,125 \$0 Carryover \$0 \$62,500 \$0 \$0 \$0 \$0 \$15,625 \$0 \$0 \$0 \$0 \$0 \$78,125 Totals for TIP ID SM-010055 03-00 Carryover \$0 \$62,500 \$0 \$0 \$0

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: Caltrans

Project Name: Paratransit Services for Disabled Clients

State/Local/Fed: Transit

MTC Description: San Mateo County: Small Bus Replacement with Radio. Co-sponsor is City of San Mateo - Senior Services Division

**Reason:** 2003 TIP Development

eview: AA	UZA:	Purpose: Transit Operations		Project Typ	oe: Mass Transit - F	Air Quality Exempt: 2.10			
Phase	Fund Source		Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Fun	ding				
CONST	Elderly and Persons with Dis	sabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$46,500
		Carryover	\$0	\$46,500	\$0	\$0	\$0	\$0	
CONST	FTA E&PD Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$46,500
		Carryover	\$0	\$46,500	\$0	\$0	\$0	\$0	
CONST	Other Local		\$11,625	\$0	\$0	\$0	\$0	\$0	\$11,625
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals		\$11,625	\$0	\$0	\$0	\$0	\$0	\$11,625
CONST			\$11,625	\$0	\$0	\$0	\$0	\$0	\$58,125
		Carryover	\$0	\$46,500	\$0	\$0	\$0	\$0	
Totals for TIP ID SM-010056 03-00			\$11,625	\$0	\$0	\$0	\$0	\$0	\$58,125
		Carryover	\$0	\$46,500	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: SM Coordinator: B. Bates Sponsor: San Mateo

Project Name: Downtown transit center

State/Local/Fed: Transit

MTC Description: Downtown area at First Ave. & Main St. - transit center

**Reason:** 2003 TIP Development

Review: PR UZA: Purpose: Expansion Project Type: Mass Transit Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
			TIP Fun	ding				
CONST	CMAQ	\$606,000	\$0	\$0	\$0	\$0	\$0	\$606,000
	Carry	over \$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ	\$5,457,000	\$0	\$0	\$0	\$0	\$0	\$5,457,000
	Carry	over \$0	\$0	\$0	\$0	\$0	\$0	
CONST	CMAQ Totals	\$6,063,000	\$0	\$0	\$0	\$0	\$0	\$6,063,000
CONST	State Highway Account - TSM	\$79,000	\$0	\$0	\$0	\$0	\$0	\$79,000
	Carry	over \$0	\$0	\$0	\$0	\$0	\$0	
CONST	State Highway Account - TSM	\$709,000	\$0	\$0	\$0	\$0	\$0	\$709,000
	Carry	over \$0	\$0	\$0	\$0	\$0	\$0	
CONST	STSM Totals	\$788,000	\$0	\$0	\$0	\$0	\$0	\$788,000
CONST		\$6,851,000	\$0	\$0	\$0	\$0	\$0	\$6,851,000
	Carry	vover .						
Totals for TIP ID SM-950006 03-00		\$6,851,000	\$0	\$0	\$0	\$0	\$0	\$6,851,000
	Carry	over \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SM-950006

Amend Number: 03-00 Status: P County: SM Coordinator: M. Roddin Sponsor: San Mateo Co

Project Name: Colma BART station bike/ped access imps

State/Local/Fed: Transit

MTC Description: In Colma: Colma BART station; Various improvements for bicycle and pedestrian access.

**Reason:** 2003 TIP Development

Review: AA UZA: Purpose: Other Project Type: Bike/Pedestrian Air Quality Exempt: 3.02

Phase	Fund Source	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
			TIP Fun	ding				
CONST	Other Local	\$295,610	\$0	\$0	\$0	\$0	\$0	\$295,610
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	\$295,610	\$0	\$0	\$0	\$0	\$0	\$295,610
CONST	STP Enhancements (TEA)	\$482,000	\$0	\$0	\$0	\$0	\$0	\$482,000
	Carryover	\$0	\$0	\$0	\$0	<i>\$0</i>	\$0	
CONST	STP-E Totals	\$482,000	\$0	\$0	\$0	\$0	\$0	\$482,000
CONST	STP - FY 99 Rehabilitation (75%)	\$12,660	\$0	\$0	\$0	\$0	\$0	\$12,660
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	STP-FY99RE Totals	\$12,660	\$0	\$0	\$0	\$0	\$0	\$12,660
CONST	Regional STP Guaranteed	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
	Carryover	\$0	\$0	\$0	\$0	<i>\$0</i>	\$0	
CONST	STP-G Totals	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
CONST	TEA - Local - TEA 21 Funds	\$425,390	\$0	\$0	\$0	\$0	\$0	\$425,390
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	TEA-L-T21 Totals	\$425,390	\$0	\$0	\$0	\$0	\$0	\$425,390
CONST	Sales Tax - General	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	XGEN Totals	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
CONST		\$1,380,660	\$0	\$0	\$0	<i>\$0</i>	\$0	\$1,380,660
	Carryover							
Totals for TIP ID SM-950007 03-00		\$1,380,660	\$0	\$0	\$0	\$0	\$0	\$1,380,660
	Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SM-950007

Amend Number: 03-00 Status: P County: SM Coordinator: K. Miller Sponsor: Coast Adults

Project Name: One 18 Passenger Replacement Van

State/Local/Fed: Transit

MTC Description: One (1) - 18 Passenger Replacement Van for Coastside

Carryover

\$0

**Reason:** 2003 TIP Development

**Air Quality Exempt: 2.10** Review: AA UZA: Project Type: Mass Transit - Bus Purpose: Maintenance/Rehabilitation FY 05/06 **Phase Fund Source Prior** FY 02/03 FY 03/04 FY 04/05 Later Total TIP Funding \$0 \$0 **CONST** Nonurbanized Area Formula Program \$52,000 \$0 \$0 \$0 \$52,000 Carryover \$0 \$0 \$0 \$0 \$0 \$0 CONST FTA Non UZA Totals \$0 \$52,000 \$0 \$0 \$0 \$0 \$52,000 CONST Operator Funds \$13,000 \$0 \$0 \$0 \$0 \$13,000 \$0 \$0 \$0 \$0 \$0 Carryover \$0 \$0 CONST Opfunds Totals \$13,000 \$0 \$0 \$0 \$0 \$13,000 \$0 CONST\$65,000 \$0 \$0 \$0 \$0 \$0 \$65,000 Carryover Totals for TIP ID SM-990024 03-00 \$65,000 \$0 \$0 \$0 \$0 \$0 \$65,000

End of TIP ID SM-990024

\$0

\$0

\$0

\$0

\$0

Amend Number: 03-00 Status: P County: SM Coordinator: K. Miller Sponsor: Coast Adults

Project Name: Expansion Minivan

State/Local/Fed: Transit

MTC Description: Expansion Minivan.

**Reason:** 2003 TIP Development

Review: AA	UZA:	Purpose: Expansion			Project Typ	oe: Mass Transit - I	Air Quality Exempt: 2.10		
Phase	Fund Source		Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
				TIP Fun	ding				
CONST	Elderly and Persons with	Disabilities	\$34,400	\$0	\$0	\$0	\$0	\$0	\$34,400
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	FTA E&PD Totals	•	\$34,400	\$0	\$0	\$0	\$0	\$0	\$34,400
CONST	Other Local		\$8,600	\$0	\$0	\$0	\$0	\$0	\$8,600
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	
CONST	Other Local Totals	-	\$8,600	\$0	\$0	\$0	\$0	\$0	\$8,600
CONST			\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000
		Carryover							
Totals for	Totals for TIP ID SM-991116 03-00		\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	